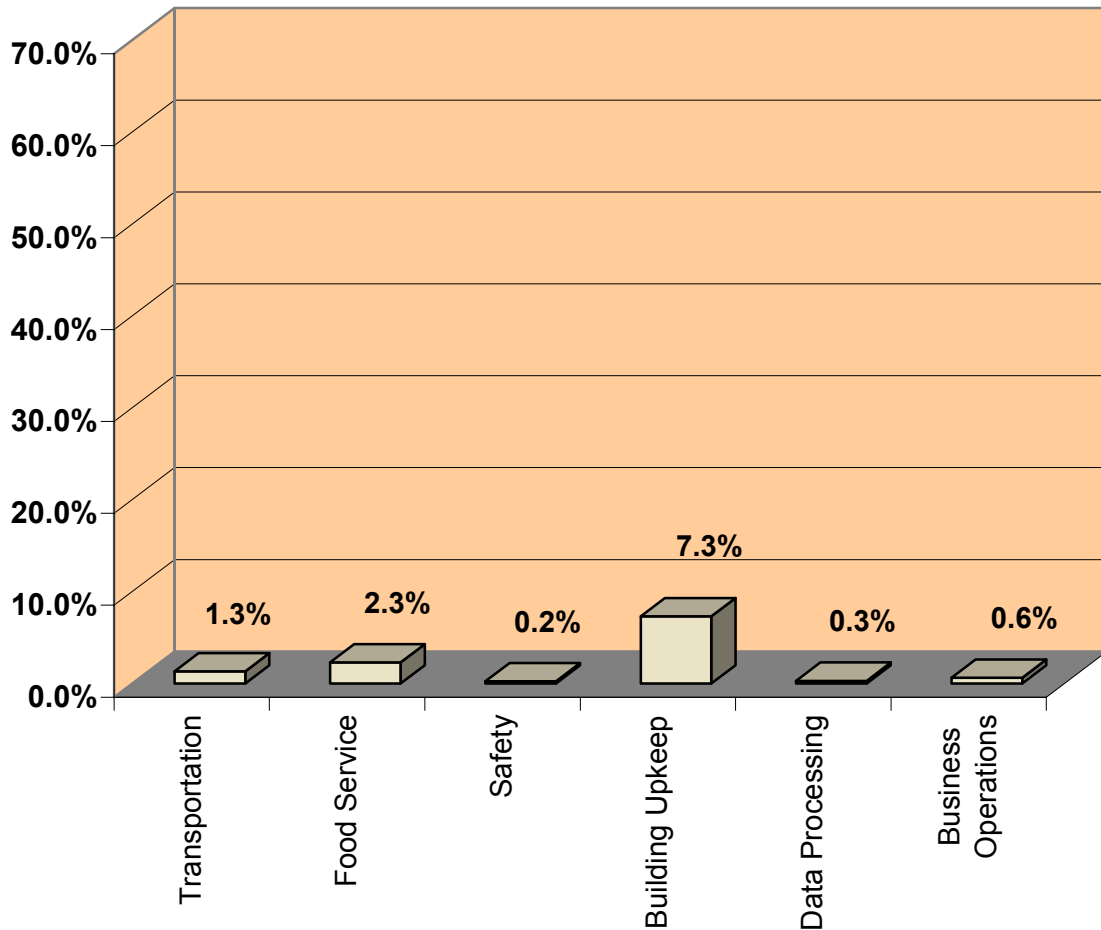


North Providence School Department

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,419	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$527,585	\$154	1.3%
Food Service	\$932,592	\$273	2.3%
Safety	\$89,059	\$26	0.2%
Building Upkeep, Utilities, et al	\$2,968,692	\$868	7.3%
Data Processing	\$115,116	\$34	0.3%
Business Operations	\$253,050	\$74	0.6%
Operations Expenditures	\$4,886,095	\$1,429	12.0%
Total District Expenditures	\$40,627,785	\$11,883	100.0%